

**Wheatland School District
Budget Revision mandated per AB 114
August 15, 2011**

AB 114 - State 2011-12 Budget

Budget Revision to reflect no current Revenue Limit cuts per AB 114

June 2011 Budget Est Additional Cut per ADA	\$	330.00
ADA (P-2 10-11)		1106
Total June 2011 Revenue Limit Cuts that must be restored per AB 114*	\$	364,980.00

***Caution State budget language also contains December 15, 2011 "triggers" for revenue shortfalls.**

If State revenue is \$1 billion - \$2 billion below forecast, triggers:

\$23 million across the board cut to child care

\$30 million reduction to community colleges, with a \$10 increase to student fees

\$548 million in reductions to other state-funded programs, including higher education

If State revenue is over \$2 billion below forecast, triggers:

All of the above plus:

Up to a 4% reduction to revenue limits (up to approx \$250 per ADA)

\$248 million cut to school transportation

\$72 million reduction to community colleges